

**Area Plan Summary
Proposed Budget for October 1, 2025
through September 30, 2026**

Agency: Rappahannock Area Agency on Aging, Inc.

PSA # 16

Projected Resources and Spending	Title III-B	Title III-C(1)	Title III-C(2)	Title III-D	Title III-E	Title VII - EA	NSIP	Title VII - OMB
Estimated Unencumbered Cash on Hand on 10/1/25	128,227	120,412	284,601	17,961	119,850			
FY'26 Obligation	379,546	201,023	338,173	23,250	130,370	2,973	11,474	18,031
FY'26 Transfers								
Total Resources	507,773	321,435	622,774	41,211	250,220	2,973	11,474	18,031
Total Proposed Spending FY'26	507,773	321,435	622,774	41,211	250,220	2,973	11,474	18,031
Proposed Carryover into FY'27	(0)	0	0	(0)		0	0	0

Projected Resources and Spending	OAA General	Community Based	Transportation	Home Delivered Meals	Supplemental Nutrition	CCEVP	GF OMB
Estimated Unencumbered Cash on Hand on 10/1/25							
FY'26 Obligation (Oct 1, 2025 - Jun 30, 2026)	84,131	86,063	31,183	109,953	27,001	43,367	9,576
FY'26 Transfers (Oct 1, 2025 - Jun 30, 2026)							
FY'27 Obligation (Jul 1, 2026 - Sep 30, 2026)	20,624	28,688	10,394	36,651	9,000	14,456	3,192
FY'27 Transfers (Jul 1, 2026 - Sep 30, 2026)							
Total Resources	104,755	114,751	41,577	146,603	36,001	57,823	12,768
Total Proposed Spending FY'26*	104,755	114,751	41,577	146,603	36,001	57,823	12,768
Balance prior to Reallocation of Undesignated Funds	0	(0)	(0)	0	(0)		(0)
Reallocation Requested of Undesignated Funds **							
Proposed Carryover into FY'27	0	(0)	(0)	0	(0)		(0)

Projected Resources and Spending	DMAS OMB
Estimated Unencumbered Cash on Hand on 10/1/25	
FY'26 Obligation	3,614
Total Resources	3,614
Total Proposed Spending FY'26	3,614
Proposed Carryover into FY'27	(0)

- The allocation of "Undesignated Funds" must be done during the initial budget period at the beginning of the area plan year.
- Federal regulations prohibit the movement of Title III-D & E funds, which also restrict the movement of matching state funds.
- CCEVP and Ombudsman funds are restricted as well. You cannot reallocate funds from CCEVP or Ombudsman, however you may add undesignated funds to any service.
- *All undesignated funds budgeted for a service will be added to the "OAA General" funding source. In the event that "OAA General" is not an available funding source for that service, then the funds will be added to "CCEVP".
- **If you are moving Undesignated funds from funding source "OAA General" to "Undesignated OAA General" then a reallocation of funds will not be necessary. The balances that are shown on this line represent amounts that are moving from different funding sources.

**Area Plan Summary
Proposed Budget for October 1, 2025
through September 30, 2026**

The allocations are estimations and projections made using the information from the current award documents. The funds are based on the best data available and used to forecast the future year budget and resource allocation.

Spending Requirements Review

	A	B	C	D	E	F	G	H
1	Agency:	<u>Rappahannock Area Agency on Aging, Inc.</u>			PSA:	<u>16</u>		
2								
3	Requirement			Agency Status		Requirement		Agency Status
4	Minimum Adequate Proportion					Title III-E		
5	Access (minimum 15%)		256,207	50.5%		Prep & Admin Spending (10% or less)		9.6%
6	In-Home (minimum 5%)		30,000	5.9%		Prep & Admin Federal Share (75% or less)		75.0%
7	Legal (minimum 1%)		5,000	1.0%		Services Federal Share (75% or less)		75.0%
8								
9	Title III-B Preparation and Administration					Title III-E Categories		
10	Spending (10% or less)		88,838	5.9%		Respite Services		35,750
11	Federal Share (75% or less)		88,838	60.3%		Supplemental Services		15,750
12	Non-Federal Share (25% or more)		58,503	39.7%				
13								
14	Title III and Title III-E Preparation and Administration							
15	using OAA General Fund (5% or less)		3,503	3.3%		Funds Spent on Grandparents		
16						% Spent on Grandparents (10% or less)		
17	FY 2019 Title III-B Expenditures in the LTC		Current YR Diff	YR 2019				
18	Ombudsman Program Comparison		20,639	7,500				
19								
20	Title III-B Services					Enter Title III-B general fund expenditures used to match non OAA funds or used for services under a non OAA allowed sliding fee scale.		
21	Federal Share (85% or less)		449,796	56.0%				
22	Non-Federal Share plus State Share (15% or more)		296,225	35.6%				
23	State Share (5% or more)		257,580	37.9%				
24								
25	Title III-C1 Services					Enter Title III-C1 general fund expenditures used to match non OAA funds.		
26	Federal Share (85% or less)		291,935	84.1%				
27	Non-Federal Share plus State Share (15% or more)		55,201	15.9%				
28	State Share (5% or more)		36,001	10.4%		Enter Title III-C2 general fund expenditures used to match non OAA funds.		
29								
30	Title III-C2 Services							
31	Federal Share (85% or less)		593,274	75.2%				
32	Non-Federal Share plus State Share (15% or more)		195,556	24.8%		CCEVP Tab (if yellow go to tab)		
33	State Share (5% or more)		146,603	18.6%		Care Coordination Level 2		
34						Care Coordination Level 1		
35			10/1/25-	7/1/26 -		Care Transitions		
36	State Transfers (40% or less)		6/30/26	9/30/26		Senior Outreach to Services (S.O.S.)		
37	Community Based Transfers					Options Counseling Services		
38	Transportation Transfers							
39	Home Delivered Meal Transfers							
40	Total Transfers Equal Zero							
41						Undesignated Funds		
42	Federal Transfers				10/1/25-9/30/26	Match Required (Title III-B, C1, C2)		162,131
43	Title III-B (30% or less)					Match Met		443,687
44	Title III-C(1) (25% or less to C(2), 10% or less to B)					Undesignated Funds		281,556
45	Title III-C(2) (25% or less to C(1), 10% or less to B)							
46	Total Transfers Equal Zero					Total Undesignated Funds Budgeted to OAA General *		**
47						Total Undesignated Funds Budgeted to CCEVP *		
48								
49								
50								
51	5/6/2025							
52								
53								
54								
55								
56								
57								
58								
59								
60								
61								
62								

* The allocation of "Undesignated Funds" must be done during the initial budget period at the beginning of the area plan year.

5/6/2025
* Federal regulations prohibit the movement of Title III-D & E funds, which also restrict the movement of matching state funds.

* CCEVP and Ombudsman funds are restricted as well. You cannot reallocate funds from CCEVP or Ombudsman, however you may add undesignated funds to any service.

* All undesignated funds budgeted for a service will be added to the "OAA General" funding source. In the event that "OAA General" is not an available funding source for that service, then the funds will be added to "CCEVP".

** If you are moving Undesignated funds from funding source "OAA General" to "Undesignated OAA General" then a reallocation of funds will not be necessary. The balances that are shown on this line represent amounts that are moving from other funding sources.

**Title III
(Except III-E)**

	A	B	C	D	E	F	G	H
1	PSA: 16							
2	This row is left available for your internal comments. For example, some agencies use it to indicate internal acco							
3	Planned Expenditures	In-Home Services						
4	Funding Source	Adult Day Care	Checking	Chore	Homemaker	Personal Care	Care / Service Coordination Level 2	
5	Older Americans Act							
6		Title III-B			30,000			
7		Title III-C(1)						
8		Title III-C(2)						
9		Title III-D						
10		Title VII - Ombudsman						
11		Title VII - Elder Abuse						
12	Other Funds							
13		Voluntary Contributions			3,000			
14		Other Non-Federal						
15		Fees						
16	Other Federal							
17		DMAS - Ombudsman						
18		Other Local Federal Funding						
19		NSIP						
20	General Funds							
21		OAA General						
22		Community Based	2,500		112,251			
23		Transportation						
24		Home Delivered Meals						
25		Supplemental Nutrition						
26		CCEVP						
27		Ombudsman						
28	Undesignated Funds to OAA General*							
29	Undesignated Funds to CCEVP*							
30	Total Cash		2,500		145,251			
31	In-Kind Amount							
32	Service Data:							
33	Planned Number of Units		18,200		3,000			
34								
35	Unit Defined as:	Hours	Contacts	Individual Hours	Individual Hours	Individual Hours	Individual Hours	
36	Unit Cost		\$0.14		\$48.42			
37	Planned Persons Served		175		38			
38								
39								
40	*All undesignated funds budgeted for a service will be added to the "OAA General" funding source. In the event that "OAA General" is not an avail							
41								
42	05/06/25							

**Title III
(Except III-E)**

	A	B	I	J	K	L	M	N	O
1	PSA: 16								
2	Unit numbers.								
3	Planned Expenditures		Access Services						
4	Funding Source		Service Coordination Level 1	Care Transitions	S.O.S.	Communication Referral & I&A	Options Counseling	Transportation	Assisted Transportation
5	Older Americans Act								
6		Title III-B				15,792		240,415	
7		Title III-C(1)							
8		Title III-C(2)							
9		Title III-D							
10		Title VII - Ombudsman							
11		Title VII - Elder Abuse							
12	Other Funds								
13		Voluntary Contributions							
14		Other Non-Federal				1,579		24,041	
15		Fees							
16	Other Federal								
17		DMAS - Ombudsman							
18		Other Local Federal Funding							
19		NSIP							
20	General Funds								
21		OAA General				22,500			
22		Community Based							
23		Transportation						41,577	
24		Home Delivered Meals							
25		Supplemental Nutrition							
26		CCEVP					57,823		
27		Ombudsman							
28	Undesignated Funds to OAA General*								
29	Undesignated Funds to CCEVP*								
30	Total Cash					39,871	57,823	306,033	
31	In-Kind Amount								
32	Service Data:								
33	Planned Number of Units					36,000	240	25,500	
34									
35	Unit Defined as:		Individual Hours	Contacts	Referrals	Contacts	Hours	1-Way Trips	1-Way Trips
36	Unit Cost					\$1.11	\$240.93	\$12.00	
37	Planned Persons Served					5,000	40	85	
38									
39									
40	*All undesignated funds budgeted for a sable funding source for that service, then the funds will be added to "CCEVP".								
41									
42	05/06/25								

**Title III
(Except III-E)**

	A	B	P	Q	R	S	T	U	V	W
1	PSA: 16									
2										
3	Planned Expenditures		Nutrition					Disease Prevention		
4	Funding Source		Congregate Meals	Home Delivered Meals	State Funded Home Delivered Meals	Nutrition Counseling	Nutrition Education	Other "EB" Disease Prevention	CDSME	Falls Prevention
5	Older Americans Act									
6		Title III-B								
7		Title III-C(1)	280,935			9,900	1,100			
8		Title III-C(2)		582,274		9,900	1,100			
9		Title III-D						16,689		24,522
10		Title VII - Ombudsman								
11		Title VII - Elder Abuse								
12	Other Funds									
13		Voluntary Contributions	28,093							
14		Other Non-Federal		46,753		1,980	220	1,687		2,452
15		Fees								
16	Other Federal									
17		DMAS - Ombudsman								
18		Other Local Federal Funding								
19		NSIP		11,474						
20	General Funds									
21		OAA General								
22		Community Based								
23		Transportation								
24		Home Delivered Meals		146,603						
25		Supplemental Nutrition	36,001							
26		CCEVP								
27		Ombudsman								
28	Undesignated Funds to OAA General*									
29	Undesignated Funds to CCEVP*									
30	Total Cash		345,029	787,104		21,780	2,420	18,376		26,974
31	In-Kind Amount		17,000							
32	Service Data:									
33	Planned Number of Units		4,500	51,830		130	520	150		75
34										
35	Unit Defined as:		Eligible Meals	Meals	Non NSIP Meals	Hours	Sessions	Sessions	Sessions	Sessions
36	Unit Cost		\$76.67	\$15.19		\$167.54	\$4.65	\$122.51		\$359.65
37	Planned Persons Served		130	142		130	260	45		30
38										
39										
40	*All undesignated funds budgeted for a s									
41										
42	05/06/25									

**Title III
(Except III-E)**

	A	B	X	Y	Z	AA	AB
1	PSA: 16						
2							
3	Planned Expenditures						
4	Funding Source		Health Education Screening	Assistive Technology/ DME / PERS - Devices	Assistive Technology/ DME / PERS - Payments	Consumable Supplies	Emergency
5	Older Americans Act						
6		Title III-B					
7		Title III-C(1)					
8		Title III-C(2)					
9		Title III-D					
10		Title VII - Ombudsman					
11		Title VII - Elder Abuse					
12	Other Funds						
13		Voluntary Contributions					
14		Other Non-Federal					
15		Fees					
16	Other Federal						
17		DMAS - Ombudsman					
18		Other Local Federal Funding					
19		NSIP					
20	General Funds						
21		OAA General					
22		Community Based					
23		Transportation					
24		Home Delivered Meals					
25		Supplemental Nutrition					
26		CCEVP					
27		Ombudsman					
28	Undesignated Funds to OAA General*						
29	Undesignated Funds to CCEVP*						
30	Total Cash						
31	In-Kind Amount						
32	Service Data:						
33	Planned Number of Units						
34							
35	Unit Defined as:		Individual Hours	Devices	Payments	Payments	Contacts
36	Unit Cost						
37	Planned Persons Served						
38							
39							
40	*All undesignated funds budgeted for a s						
41							
42	05/06/25						

**Title III
(Except III-E)**

	A	B	AC	AD	AE	AF	AG	AH
1	PSA: 16							
2								
3	Planned Expenditures		Other Services					
4	Funding Source		Employment	Medication Management	Money Management	Outreach/ Public Information/ Education	Residential Repair & Renovation	Socialization & Recreation
5	Older Americans Act							
6		Title III-B				35,678		122,911
7		Title III-C(1)						
8		Title III-C(2)						
9		Title III-D						
10		Title VII - Ombudsman						
11		Title VII - Elder Abuse						
12	Other Funds							
13		Voluntary Contributions						
14		Other Non-Federal				2,950		7,331
15		Fees						
16	Other Federal							
17		DMAS - Ombudsman						
18		Other Local Federal Funding						
19		NSIP						
20	General Funds							
21		OAA General				28,252		43,000
22		Community Based						
23		Transportation						
24		Home Delivered Meals						
25		Supplemental Nutrition						
26		CCEVP						
27		Ombudsman						
28	Undesignated Funds to OAA General*							
29	Undesignated Funds to CCEVP*							
30	Total Cash					66,880		173,242
31	In-Kind Amount							
32	Service Data:							
33	Planned Number of Units					3,000		58,000
34								
35	Unit Defined as:		Individual Hours	Individual Hours	Individual Hours	# of Activities	Homes Repaired	Individual Hours
36	Unit Cost					\$22.29		\$2.99
37	Planned Persons Served							130
38								
39								
40	*All undesignated funds budgeted for a s							
41								
42	05/06/25							

**Title III
(Except III-E)**

	A	B	AI	AJ	AK	AL	AM	AN	AO	AP
1	PSA: 16									
2										
3	Planned Expenditures			Legal	Elder Rights		Incentive	Administration	Grand Total	
4	Funding Source		Volunteer Programs	Legal Assistance	Elder Abuse Prevention	Local LTC Ombudsman	Incentive Program	Preparation & Administration	Total	
5	Older Americans Act									
6		Title III-B		5,000		28,139		29,838		507,773
7		Title III-C(1)						29,500		321,435
8		Title III-C(2)						29,500		622,774
9		Title III-D								41,211
10		Title VII - Ombudsman				18,031				18,031
11		Title VII - Elder Abuse				2,973				2,973
12	Other Funds									
13		Voluntary Contributions								31,093
14		Other Non-Federal	354	390				55,000		144,737
15		Fees								
16	Other Federal									
17		DMAS - Ombudsman				3,614				3,614
18		Other Local Federal Funding								
19		NSIP								11,474
20	General Funds									
21		OAA General	7,500					3,503		104,755
22		Community Based								114,751
23		Transportation								41,577
24		Home Delivered Meals								146,603
25		Supplemental Nutrition								36,001
26		CCEVP								57,823
27		Ombudsman				12,768				12,768
28	Undesignated Funds to OAA General*									
29	Undesignated Funds to CCEVP*									
30	Total Cash		7,854	5,390		65,525		147,341		2,219,393
31	In-Kind Amount		2,000							19,000
32	Service Data:									
33	Planned Number of Units		2,000	110						
34										
35	Unit Defined as:		Individual Hours	Individual Hours	Contacts		# of Incentives			
36	Unit Cost		\$3.93	\$49.00						
37	Planned Persons Served		50	20						
38										
39										
40	*All undesignated funds budgeted for a s									
41										
42	05/06/25									

Title III - E

	A	B	C	D	E	F	G	H
2	This row is left available for your internal comments. For example, some agencies use it to indicate internal account numbers.							
3	Planned Expenditures		Individual Counseling	Support Groups	Caregiver Training	Care / Service Coordination Level 2	Information and Assistance	Outreach/ Public Information/ Education
4	Funding Source		Individual Counseling	Support Groups	Caregiver Training	Care / Service Coordination Level 2	Communication Referral & I&A	Outreach/ Public Information/ Education
5	Older Americans Act							
6		Title III-E		2,500	5,000	12,000	80,000	70,220
7	Other Funds							
8		Voluntary Contributions						
9		Other Non-Federal		625	1,875	2,500	25,000	12,305
10		Fees						
11	Other Federal							
12		Other Local Federal Funding						
13		NSIP						
14	General Funds							
15		OAA General						
16		Community Based						
17		Transportation						
18		Home Delivered Meals						
19		Supplemental Nutrition						
20	Undesignated Funds to OAA General *							
21	Total Cash			3,125	6,875	14,500	105,000	82,525
22	In-Kind Amount							
23	Service Data:							
24	Planned Units of Service			40	60	4	1,000	60
25	Unit Defined as:		Hours	Sessions	Hours	Individual Hours	Contacts	# of Activities
26	Unit Cost			\$78.13	\$114.58	\$3,625.00	\$105.00	\$1,375.42
27	Planned Persons Served with a Caregiver					4	100	Est. Audience Size
28	Planned Caregivers Served			10	30	4	100	500
29	Planned Number of Caregivers Benefited			10	30	4	100	
30								
31	*All undesignated funds budgeted for a service will be added to the "OAA General" funding source. In the event that "OAA General" is not an available funding s							
32	5/6/2025							

Title III - E

	A	B	I	J	K	L	M	N
2								
3	Planned Expenditures		Respite Voucher	Respite Services				
4	Funding Source		Respite Voucher	Adult Day Care (Out of Home)	Homemaker (In-Home)	Personal Care (In-Home)	Institutional Respite (Out of Home Overnight)	Other
5	Older Americans Act							
6		Title III-E	5,000		35,750			
7	Other Funds							
8		Voluntary Contributions						
9		Other Non-Federal	1,250		17,500			
10		Fees						
11	Other Federal							
12		Other Local Federal Funding						
13		NSIP						
14	General Funds							
15		OAA General						
16		Community Based						
17		Transportation						
18		Home Delivered Meals						
19		Supplemental Nutrition						
20	Undesignated Funds to OAA General *							
21	Total Cash		6,250		53,250			
22	In-Kind Amount							
23	Service Data:							
24	Planned Units of Service		10		2,300			
25	Unit Defined as:		# of Vouchers	Individual Hours	Individual Hours	Individual Hours	Individual Hours	Define Here
26	Unit Cost		\$625.00		\$23.15			
27	Planned Persons Served with a Caregiver		10		22			
28	Planned Caregivers Served		10		22			
29	Planned Number of Caregivers Benefited		10		22			
30								
31	*All undesignated funds budgeted for a source for that service, then the funds will be added to "CCEVP"							
32	5/6/2025							

Title III - E

	A	B	O	P	Q	R	S	T
2								
3	Planned Expenditures							
4	Funding Source		Assistive Technology/ DME / PERS - Devices	Assistive Technology/ DME / PERS - Payments	Chore	Consumable Supplies	Financial Consultation	Congregate Meals
5	Older Americans Act							
6		Title III-E						
7	Other Funds							
8		Voluntary Contributions						
9		Other Non-Federal						
10		Fees						
11	Other Federal							
12		Other Local Federal Funding						
13		NSIP						
14	General Funds							
15		OAA General						
16		Community Based						
17		Transportation						
18		Home Delivered Meals						
19		Supplemental Nutrition						
20	Undesignated Funds to OAA General *							
21	Total Cash							
22	In-Kind Amount							
23	Service Data:							
24	Planned Units of Service							
25	Unit Defined as:		Devices	Payments	Individual Hours	Payments	Individual Hours	Eligible Meals
26	Unit Cost							
27	Planned Persons Served with a Caregiver							
28	Planned Caregivers Served							
29	Planned Number of Caregivers Benefited							
30								
31	*All undesignated funds budgeted for a se							
32	5/6/2025							

Title III - E

	A	B	U	V	W	X	Y	Z
2								
	Supplemental Services							
3	Planned Expenditures							
4	Funding Source	Home Delivered Meals	Homemaker	Personal Care	Residential Repair & Renovation	Transportation	Assisted Transportation	
5	Older Americans Act							
6	Title III-E					15,750		
7	Other Funds							
8	Voluntary Contributions							
9	Other Non-Federal					6,500		
10	Fees							
11	Other Federal							
12	Other Local Federal Funding							
13	NSIP							
14	General Funds							
15	OAA General							
16	Community Based							
17	Transportation							
18	Home Delivered Meals							
19	Supplemental Nutrition							
20	Undesignated Funds to OAA General *							
21	Total Cash					22,250		
22	In-Kind Amount							
23	Service Data:							
24	Planned Units of Service					213		
25	Unit Defined as:	Meals	Individual Hours	Individual Hours	Homes Repaired	1-Way Trips	1-Way Trips	
26	Unit Cost					\$104.46		
27	Planned Persons Served with a Caregiver					4		
28	Planned Caregivers Served					4		
29	Planned Number of Caregivers Benefited					8		
30								
31	*All undesignated funds budgeted for a se							
32	5/6/2025							

Title III - E

	A	B	AA	AB	AC	AD	AE
2							
3	Planned Expenditures				Incentive Program	Administration	
4	Funding Source		Direct Payments	Other Supplemental Services	Incentive Program	Preparation & Administration	Total Title III-E
5	Older Americans Act						
6		Title III-E				24,000	250,220
7	Other Funds						
8		Voluntary Contributions					
9		Other Non-Federal				8,000	75,555
10		Fees					
11	Other Federal						
12		Other Local Federal Funding					
13		NSIP					
14	General Funds						
15		OAA General					
16		Community Based					
17		Transportation					
18		Home Delivered Meals					
19		Supplemental Nutrition					
20	Undesignated Funds to OAA General *						
21	Total Cash					32,000	325,775
22	In-Kind Amount						
23	Service Data:						
24	Planned Units of Service						
25	Unit Defined as:		# of Payments	Define Here		# of Incentives	
26	Unit Cost						
27	Planned Persons Served with a Caregiver						
28	Planned Caregivers Served						
29	Planned Number of Caregivers Benefited						
30							
31	*All undesignated funds budgeted for a se						
32	5/6/2025						

Title III - E
Grandparents and Older Individuals Who Are Relative Caregivers of Children

	A	B	C	D	E	F	G	H
1	PSA: 16							
2	This row is left available for your internal comments. For example, some agencies use it to indicate internal account numbers.							
3	Planned Expenditures		Individual Counseling	Support Groups	Caregiver Training	Care / Service Coordination Level 2	Information and Assistance	Outreach / Public Information/ Education
4	Funding Source		Individual Counseling	Support Groups	Caregiver Training	Care / Service Coordination Level 2	Communication Referral & I&A	Outreach / Public Information/ Education
5	Older Americans Act							
6		Title III-E						
7	Other Funds							
8		Voluntary Contributions						
9		Other Non-Federal						
10		Fees						
11	Other Federal							
12		Other Local Federal Funding						
13		NSIP						
14	General Funds							
15		OAA General						
16		Community Based						
17		Transportation						
18		Home Delivered Meals						
19		Supplemental Nutrition						
20	Undesignated Funds to OAA General*							
21	Total Cash							
22	In-Kind Amount							
23	Service Data:							
24	Planned Units of Service							
25	Unit Defined as:		Hours	Sessions	Hours	Individual Hours	Contacts	# of Activities
26	Unit Cost							
27	Planned Persons Served with a Caregiver							Est. Audience Size
28	Planned Caregivers Served							
29	Planned Number of Caregivers Benefited							
30								
31	*All undesignated funds budgeted for a service will be added to the "OAA General" funding source. In the event that "OAA General" is not an available funding source,							
32	5/6/2025							

Title III - E
Grandparents and Older Individuals Who Are Relative Caregivers of Children

	A	B	I	J	K	L	M	N
1	PSA: 16							
2								
3	Planned Expenditures		Respite Voucher	Respite Services				
4	Funding Source		Respite Voucher	Adult Day Care (Out of Home)	Homemaker (In-Home)	Personal Care (In-Home)	Institutional Respite (Out of Home Overnight)	Other
5	Older Americans Act							
6		Title III-E						
7	Other Funds							
8		Voluntary Contributions						
9		Other Non-Federal						
10		Fees						
11	Other Federal							
12		Other Local Federal Funding						
13		NSIP						
14	General Funds							
15		OAA General						
16		Community Based						
17		Transportation						
18		Home Delivered Meals						
19		Supplemental Nutrition						
20	Undesignated Funds to OAA General*							
21	Total Cash							
22	In-Kind Amount							
23	Service Data:							
24	Planned Units of Service							
25	Unit Defined as:		# of Vouchers	Individual Hours	Individual Hours	Individual Hours	Individual Hours	Define Here
26	Unit Cost							
27	Planned Persons Served with a Caregiver							
28	Planned Caregivers Served							
29	Planned Number of Caregivers Benefited							
30								
31	*All undesignated funds budgeted for a source for that service, then the funds will be added to "CCEVP".							
32	5/6/2025							

Title III - E
Grandparents and Older Individuals Who Are Relative Caregivers of Children

	A	B	O	P	Q	R	S	T
1	PSA: 16							
2								
3	Planned Expenditures							
4	Funding Source		Assistive Technology/ DME / PERS - Devices	Assistive Technology/ DME / PERS - Payments	Chore	Consumable Supplies	Financial Consultation	Congregate Meals
5	Older Americans Act							
6		Title III-E						
7	Other Funds							
8		Voluntary Contributions						
9		Other Non-Federal						
10		Fees						
11	Other Federal							
12		Other Local Federal Funding						
13		NSIP						
14	General Funds							
15		OAA General						
16		Community Based						
17		Transportation						
18		Home Delivered Meals						
19		Supplemental Nutrition						
20	Undesignated Funds to OAA General*							
21	Total Cash							
22	In-Kind Amount							
23	Service Data:							
24	Planned Units of Service							
25	Unit Defined as:		Devices	Payments	Individual Hours	Payments	Individual Hours	Eligible Meals
26	Unit Cost							
27	Planned Persons Served with a Caregiver							
28	Planned Caregivers Served							
29	Planned Number of Caregivers Benefited							
30								
31	*All undesignated funds budgeted for a s							
32	5/6/2025							

Title III - E
Grandparents and Older Individuals Who Are Relative Caregivers of Children

	A	B	U	V	W	X	Y	Z
1	PSA: 16							
2								
3	Supplemental Services							
3	Planned Expenditures							
4	Funding Source		Home Delivered Meals	Homemaker	Personal Care	Residential Repair & Renovation	Transportation	Assisted Transportation
5	Older Americans Act							
6		Title III-E						
7	Other Funds							
8		Voluntary Contributions						
9		Other Non-Federal						
10		Fees						
11	Other Federal							
12		Other Local Federal Funding						
13		NSIP						
14	General Funds							
15		OAA General						
16		Community Based						
17		Transportation						
18		Home Delivered Meals						
19		Supplemental Nutrition						
20	Undesignated Funds to OAA General*							
21	Total Cash							
22	In-Kind Amount							
23	Service Data:							
24	Planned Units of Service							
25	Unit Defined as:	Meals	Individual Hours	Individual Hours	Homes Repaired	1-Way Trips	1-Way Trips	
26	Unit Cost							
27	Planned Persons Served with a Caregiver							
28	Planned Caregivers Served							
29	Planned Number of Caregivers Benefited							
30								
31	*All undesignated funds budgeted for a s							
32	5/6/2025							

Title III - E
Grandparents and Older Individuals Who Are Relative Caregivers of Children

	A	B	AA	AB	AC	AD	AE	AF
1	PSA: 16							
2								
3	Planned Expenditures				Incentive Program			
4	Funding Source		Direct Payments	Other Supplemental Services	Incentive Program	Total Relative Caregiver		GRAND TOTAL TITLE III-E
5	Older Americans Act							
6		Title III-E						250,220
7	Other Funds							
8		Voluntary Contributions						
9		Other Non-Federal						75,555
10		Fees						
11	Other Federal							
12		Other Local Federal Funding						
13		NSIP						
14	General Funds							
15		OAA General						
16		Community Based						
17		Transportation						
18		Home Delivered Meals						
19		Supplemental Nutrition						
20	Undesignated Funds to OAA General*							
21	Total Cash							325,775
22	In-Kind Amount							
23	Service Data:							
24	Planned Units of Service							
25	Unit Defined as:		# of Payments	Define Here	# of Incentives			
26	Unit Cost							
27	Planned Persons Served with a Caregiver							
28	Planned Caregivers Served							
29	Planned Number of Caregivers Benefited							
30								
31	*All undesignated funds budgeted for a s							
32	5/6/2025							

**Care Coordination for Elderly Virginians Program
October 1, 2025 through September 30, 2026 (FY'26)**

Agency: Rappahannock Area Agency on Aging, Inc.

Client Data:		
Care Coordination Level 2		
1. Estimated Care Coordination Labor Hours		4
2. Unduplicated Care Coordination Clients to be Served		4
Care Coordination Level 1		
1. Estimated Care Coordination Labor Hours		
2. Unduplicated Care Coordination Clients to be Served		
Care Transitions		
1. Estimated Number of Persons Offered Care Transitions		
2. Estimated Number of Persons Accepting Care Transitions		
3. Estimated number of persons that Completed Care Transitions		
4. Estimated Number of Persons Readmitted within 30 days of Discharge		
Senior Outreach to Services (S.O.S.)		
1. Estimated Number of Persons to be Served		
2. Estimated Number of SOS Referrals		
3. Estimated Number of SOS Implementations		
4. Estimated Number of Clients with 2 or More ADL's		
Options Counseling Services		
1. Unduplicated Options Counseling Clients to be Served		40
2. Estimated Options Counseling Hours		240

5/6/2025

Respite Care Initiative Program
 Proposed Budget for October 1, 2025 through September 30, 2026 (FY'26)

Agency: Rappahannock Area Agency on Aging, Inc.

	Proposed Spending						Total
	Respite Care Initiative Grant	Client Fees	Other (Specify)	Other (Specify)	Other (Specify)	General Fund Community Based	
Personnel Expenses:							
Salaries (Supervisory and Support Staff)							0
Wages (Respite Provider Staff)							0
Fringe Benefits (FICA, WC, Health, etc.)							0
Total Personnel Services	0	0	0	0	0	0	0
Non-Personnel:							
Contractual Services (Direct Service Providers)							0
Supplies and Materials							0
Continuous Charges (Insurance, Rent, Maintenance, etc.)							0
Other (Identify)							0
Total Non-Personnel	0	0	0	0	0	0	0
In Kind Other (Identify)							0
Total	0	0	0	0	0	0	0

Spending Requirements

- Respite Care Grant - no more than 55%
- Matching Funds - at least 45%
- In-Kind Matching Funds – no more than 20%

Agency Status

5/6/2025